

*Agency 086***Governor's Office of Indian Affairs****Recommendation Summary***Dollars in Thousands*

	FY 05 FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	2.3	467		467
Supplemental Changes				
Leave Buy-out		11		11
Subtotal - Supplemental Changes		11		11
Total Proposed Budget	2.3	478		478
Difference		11		11
Percent Change	0.0%	2.4%		2.4%

Supplemental Changes**Leave Buy-out**

Funding is provided to pay for leave buy-out for an employee who left state service.